



# Year End Report January - December 2017

## Mission

"Transforming lives through God's grace and the generosity of the community"

Contributions we receive in 2017 enables KCM to provide services for community members of which you have made an impact through your generosity

### January - December 2017

	2017	2016
<b>• Crisis Center</b>		
o Domestic violence victims	620	688
o Sexual abuse victims	292	264
o Number of counseling sessions for DV and SA	106	207
o Victims placed in emergency shelter	24	22
o Victims assisted through support groups	75	37
<b>• Social Services</b>		
o Total families assisted (face-to-face/by telephone)	8,216	6,347
o Total amount given in financial assistance	\$424,869	\$78,645
▪ Total households helped with financial assistance		
Rental/Mortgage	415	175
Utilities	363	100
Gas Cards	64	101
Prescription	3	4
Emergency Shelter	12	23
Other Unmet Needs	146	78
o Health Benefits Assistance Program (Indiv) (Medicaid, SNAP, TANF, Gold Card, Medicare, CHIP)	1,658	2,019
o School Supplies - Numbers of children served	286	315
o Santa's Sleigh - # of Children	511	447
- # of Seniors	26	40
<b>• Food Pantry</b>		
o Total unduplicated households served	3,166	1,928
o Total pounds (lbs) distributed	726,706	292,477
o Total meals distributed	605,588	243,731
o Total annual meal cost	1,701,703	660,511
o Total grocery bags distributed	48,447	14,601
o Total amount of produce from KCM Community Garden (lbs)	135	3,253
<b>• Resale Store</b>		
o Vouchers for household items and clothing	246	197
<b>• Volunteerism</b>		
o Number of volunteers	2,962	1,282
o Number of volunteers hours	30,981	21,210

### UPCOMING EVENTS

- January 2018 - Souper Bowl of Caring
- February - Night of Beauty
- Feb. 17 - 2nd Annual KCM Clay Shoot
- April 7 - 2nd Annual Katy Color Run
- May 7 - 19th Annual Golf Tournament
- Sept. 25 - 14th Annual Gala

### BOARD OF DIRECTORS

**George Puig, President**

*Grand Lakes Presbyterian Church*

**Patti Lacy, Vice President**

*Westland Baptist Church*

**Dennis Lee**

*Kingsland Baptist*

**Kent Black, Treasurer**

*Living Word Lutheran Church*

**Derek Spier, Parliamentarian**

*First United Methodist Church*

**Bobbe Bren Carley**

*Living Word Lutheran Church*

**Mike Farr**

*Grace Fellowship*

**Ken Gross**

*The Fellowship*

**George Hargett**

*Kingsland Baptist Church*

**Rodney McCain**

*Grand Lakes Presbyterian Church*

**Twilla Oman**

*Holy Covenant UMC*

**Becce Slinkard**

*Family Life Assembly of God*

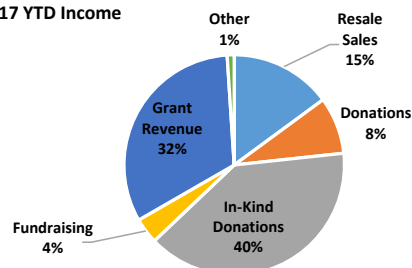
**Penny Whited**

*St. Edith Stein*

### Financial Information:

Total Revenue	\$	4,419,206
Program Expense	\$	3,258,559
General Expense	\$	236,440
Fundraising Expense	\$	153,835
Net Asset Balance	\$	331,929

### 2017 YTD Income



### 2017 YTD Expense

